

From: [Brad Keitt](#)
To: Gerry_McChesney@fws.gov
Subject: FW: budget
Date: 05/25/2011 11:13 AM

And another try

From: Brad Keitt
Sent: Tuesday, May 24, 2011 3:54 PM
To: 'Gerry_McChesney@fws.gov'
Subject: FW: budget

This didn't go through last time so here is another try...

From: Brad Keitt
Sent: Tuesday, May 24, 2011 1:17 PM
To: Gerry_McChesney@fws.gov
Subject: budget

Gerry,

A few follow up points to our conversation yesterday:

Hopefully by the end of tomorrow I will have a figure for how much we have spent through April 30, 2011. It takes us about 1 month to update our books, so depending when the next coop agreement is in place, it will be 30 days from the next 1st of the month (i.e. if it is in place June 10, we will have the total amount we need to bill against the previous Coop Agreement on July 30. If it is in place May 30, we will have the total June 30).

I think the easiest thing to do is have the new coop agreement backdated (or whatever you call it- allowing us to bill expenses starting from an earlier date than the date of the coop agreement) to April 1 or May 1 so that we can charge any expenses incurred from that date forward against the new coop agreement. If we do that we can submit a bill for the current costs from last billing through to April 1 or May 1 ASAP to be covered by the old coop agreement.

In regards to the amount required for 2011 for the new coop agreement, my calculations are that we will spend a total of about \$280,000. This is assuming we have a fall field trial. \$150,000 of this would be covered by CC Conservancy, leaving \$130,000 to be requested from USFWS.

Let me know when you want to discuss in more detail, I am around this week and next,

Thanks,

Brad

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